

ITEM REDUCTIONS BY METHOD OF FINANCING
 81st Regular Session, 2010-11 Item Reductions
 Automated Budget and Evaluation System of Texas (ABEST)

Date: 2/19/2010
 Time: 11:48:09AM
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Agency code: 542

Agency name: **Cancer Prevention and Research Institute of Texas**

Item Priority and Name/ Method of Financing	2010	2011	Biennial Total	Target
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1 UB Supplemental Appropriation Reduction

Item Comment: Although the targeted method of finance is General Revenue Dedicated Funds for CPRIT, the institute proposes using General Revenue Funds as the method of finance to satisfy its 5% reduction requirement that totals \$2,100 because it would have no effect on direct services. HB 4586, 81st Legislature, Regular Session granted CPRIT unexpended balance (UB) authority for supplemental appropriations (General Revenue Funds) received in FY 09 to be spent in FY 10. The reduction would be in other operating expenses within the direct and indirect administration strategy.

CPRIT continues to be fiscally prudent in its stewardship of state funds and resources. We recognize the effect our national recession is having on the Texas economy. As a result, we have identified additional General Revenue Funds totaling \$ 24,000 for reduction consideration. The additional amount (\$24,000) and required 5% (\$2,100) totaling \$26,100 are included in the summary. These additional funds have no effect on direct services and would be in other operating expenses within the direct and indirect administration strategy.

GENERAL REVENUE FUNDS

1 General Revenue Fund	\$26,100	\$0		
General Revenue Funds Total	\$26,100	\$0		
Item Total	\$26,100	\$0		
Agency General Revenue Total	\$26,100	\$0		
Agency GR Dedicated Total				
Agency Grand Total	\$26,100	\$0	\$26,100	\$2,100

* - Indicates amount does not meet target requirements.